

**SAMPLE ON TOASTMASTERS CLUB BUDGET REPORT
FOR THE PERIOD JULY 1,2003 - JUNE 30 2004**

Funds Available	Budget \$
Membership Collection	4305.40
Speechcraft Workshop	4800.00
Others Workshops	1000.00
Total	10105.40
Less Expenditures	Budget
Memberships Dues To Toastmasters International	2462.40
Trophies For In-House Contest	300.00
Annual & Semi Annual Convention For Committee Member	1000.00
Club Installation Expenses	500.00
Recognition Awards For Membership Growth	250.00
Educational Material	350.00
Newsletters	1000.00
Exchange Programme	1800.00
Refreshment	450.00
Printing & Purchases Of Promotional Material	300.00
Postage	100.00
Speech Contestant For District	600.00
Stationary	200.00
Miscellaneous Expenses	500.00
Total	9812.40
BALANCE	293.00

S\$ 2452.15